

Spider Road Trips  
FY 2010

Expense/Deposit	Budget	Budget (2)	Budget (3)	Actual	Notes
<b>Spiders on Wall Street: NYC</b>					
Staff Travel	\$2,000.00	\$2,000.00	\$1,000.00	\$1,509.00	Travel for 1-2 staff members
Student Hotel	\$3,000.00	\$3,000.00	\$3,000.00	\$2,538.00	10-11 hotel rooms
Student Travel	\$2,500.00	\$1,500.00	\$0.00	\$1,350.00	Travel support for 5-10 students
Student Meal	\$500.00	\$500.00	\$0.00	\$764.00	
Reception?	\$1,500.00	\$0.00	\$0.00	\$0.00	
<b>Total</b>	<b>\$9,500.00</b>	<b>\$7,000.00</b>	<b>\$4,000.00</b>	<b>\$6,161.00</b>	

<b>Spiders in Science (NC?)</b>					Postponed for summer
Staff Travel	\$500.00	\$500.00	\$300.00		
Student Hotel	\$2,000.00	\$2,000.00	\$2,000.00		10-12 hotel rooms and fees/taxes
Student Travel	\$2,000.00	\$200.00	\$0.00		
Student Meal	\$500.00	\$500.00	\$0.00		
Reception	\$1,500.00	\$0.00	\$0.00		
<b>Total</b>	<b>\$6,500.00</b>	<b>\$3,200.00</b>	<b>\$2,300.00</b>		

**Spiders in Media & Comm**

Staff Travel	\$2,000.00	\$2,000.00	\$1,000.00	\$894.24	Travel costs and incidentals for 3 staff
Student Hotel	\$3,000.00	\$3,000.00	\$3,000.00	\$3,425.04	Hotel for 23 students and 3 staff
Student Travel	\$2,500.00	\$1,500.00	\$0.00	\$1,350.00	Travel support to 7 students
Student Meal	\$500.00	\$500.00	\$0.00	\$1,519.00	dinner for 23 students, 3 staff, 14 alumni
Reception	\$1,500.00	\$0.00	\$0.00	\$0.00	dinner replaced reception
<b>Total</b>	<b>\$9,500.00</b>	<b>\$7,000.00</b>	<b>\$4,000.00</b>	<b>\$7,188.28</b>	

**Spiders for the Common Good**

Staff Travel	\$500.00	\$500.00	\$300.00	\$187.00	incidentals for staff
Student Hotel	\$1,800.00	\$1,800.00	\$1,800.00	\$1,967.82	plus hotel for staff
Student Travel	\$2,500.00	\$1,500.00	\$0.00	\$1,130.00	Bus and metro cards
Student Meal	\$500.00	\$500.00	\$0.00	\$1,079.33	3 meals, plus alums and staff
Reception	\$1,500.00	\$0.00	\$0.00	\$0.00	no reception, dinner instead
<b>Total</b>	<b>\$6,800.00</b>	<b>\$4,300.00</b>	<b>\$2,100.00</b>	<b>\$4,364.15</b>	

**Richmond Road Trips**

#1	\$1,000.00	\$750.00	\$200.00	\$176.00	Octgon Sports Marketing
#2	\$1,000.00	\$750.00	\$200.00		
#3	\$1,000.00	\$750.00	\$200.00		
#4	\$1,000.00	\$750.00	\$200.00		
	\$4,000.00	\$3,000.00	\$800.00		

<b>Totals</b>	<b>\$36,300.00</b>	<b>\$24,500.00</b>	<b>\$13,200.00</b>		
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